

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Bruno Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Butler County Clerks Office

AUG 25 2020

RETURN BY

Rec'd Clerk's Office

AUG 10 2020

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	484,335	418,086	14,494
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	XXXXXX	484,335	418,086	14,494
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	28,845,210
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Eric Baker Trustee
Peter Cook clerk
Peter Cook Treasurer

Attest: November 13

Clatum Stalled
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Bruno Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 424,738
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 424,738

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 332,059	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 409,017	
5b. Personal property 2019	- 389,767	
5c. Increase in personal property (5a minus 5b)	+ 19,250	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 68,411	
7. Total valuation adjustment (sum of 4, 5c, 6)	419,720	
8. Total estimated valuation July 1, 2020	28,834,465	
9. Total valuation less valuation adjustment (8 minus 7)	28,414,745	
10. Factor for increase (7 divided by 9)	0.01477	
11. Amount of increase (10 times 3)	+ \$ 6,274	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 431,012	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	431,012	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 7,645	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 438,657	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bruno Township
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	424,738	54,735	1,246	739	2,983	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	424,738	54,735	1,246	739	2,983	0

County Treas Motor Vehicle Estimate 54,735

County Treas Recreational Vehicle Estimate 1,246

County Treas 16/20M Vehicle Estimate 739

County Treas Commercial Vehicle Tax Estimate 2,983

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12887

RVT Factor 0.00293

16/20M Factor 0.00174

Comm Veh Factor 0.00702

Watercraft Factor 0.00000

2021

Bruno Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Bruno Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	12,155	10,135	0
Receipts:			
Ad Valorem Tax	371,679	424,738	XXXXXXXXXXXXXXXXXX
Delinquent Tax	26,093		
Motor Vehicle Tax	52,242	49,794	54,735
Recreational Vehicle Tax	1,219	1,074	1,246
16/20 M Vehicle Tax	693	791	739
Commercial Vehicle Tax	2,827	2,564	2,983
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	6,890	6,534	6,546
Cemetery	21,781		
Culvert Installation Fees	7,267		
Interest on Idle Funds	1,117		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	491,808	485,495	66,249
Resources Available:	503,963	495,630	66,249
Expenditures:			
Officers Pay	14,400	14,400	14,400
Employee Benefits	15,578	9,472	9,472
Cemetery	16,709	13,000	13,000
Parts/Supplies/Shop Expenses	4,656	2,500	2,500
Equipment/Repair	71,009	87,257	75,962
Professional Fees	2,177	6,350	6,350
Insurance	23,514	21,000	21,000
General Administration	667	1,000	1,000
Utilities	4,408	6,000	6,000
Road Expenses	195,392	188,651	188,651
Fuel	13,674	14,000	14,000
Payroll Expenses	131,644	132,000	132,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	493,828	495,630	484,335
Unencumbered Cash Balance Dec 31	10,135	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	443,767	498,810	484,335
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	484,335
		Tax Required	418,086
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		418,086

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Bruno Township
Butler County

will meet on August 6, 2020 at 7:00 p.m. at Bruno Township Shop, 2524 N Andover Rd., Andover for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bruno Township Shop and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	493,828	13.488	495,630	14.500	484,335	418,086	14.500
Debt Service							
Library							
Road							
Special Machinery							
Totals	493,828	13.488	495,630	14.500	484,335	418,086	14.500
Less: Transfers	0		0		0		
Net Expenditure	493,828		495,630		484,335		
Total Tax Levied	381,995		424,738		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	28,321,663		29,292,221		28,834,465		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	56,692		32,276		7,860		
Total	56,692		32,276		7,860		

*Tax rates are expressed in mills.

Peter Cook
Treasurer

(Published in The Butler County Times-Gazette July 18, 2020.)

NOTICE OF BUDGET HEARING

The governing body of
Bruno Township
Butler County

will meet on August 6, 2020 at 7:00 p.m. at Bruno Township Shop, 2524 N Andover Rd., Andover for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bruno Township Shop and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	493,828	13.488	495,630	14.500	484,335	418,086	14.500
Debt Service							
Library							
Road							
Special Machinery							
Totals	493,828	13.488	495,630	14.500	484,335	418,086	14.500
Less: Transfers	0		0		0		
Net Expenditure	493,828		495,630		484,335		
Total Tax Levied	381,995		424,738		xxxxxxxxxxxx		
Assessed Valuation:							
Township	28,321,663		29,292,221		28,834,465		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	56,692		32,276		7,860		
Total	56,692		32,276		7,860		

*Tax rates are expressed in mills.

Peter Cook
 Treasurer